

**CITY OF LODI  
COUNCIL COMMUNICATION**

**AGENDA TITLE:** Adopt Resolution Accepting Improvements Under Contract for 2012 Disabled Access Improvements, Various Locations, and Appropriating Funds (\$48,001)

**MEETING DATE:** November 21, 2012

**PREPARED BY:** Public Works Director

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**RECOMMENDED ACTION:** Adopt resolution accepting improvements under contract for 2012 disabled access improvements, various locations, and appropriating funds in the amount of \$48,001.

**BACKGROUND INFORMATION:** The contract was awarded to A. M. Stephens Construction Company, Inc., of Lodi, on May 16, 2012, in the amount of \$93,624.66. The contract has been completed in substantial conformance with the plans and specifications approved by City Council.

The work consisted of installing wheelchair ramps at the southwest corner of Turner Road and Pleasant Avenue, all four curb returns at the intersection of Pleasant Avenue and Eureka Avenue, the southeast corner of Washington Street and Concord Street, and the northeast and northwest corners of Washington Street and Poplar Street. This project also installed an ADA-compliant concrete alley approach on Oak Street at the alley east of Main Street and new sidewalk on Washington Street facing the Lodi Boys & Girls Club. Representative pictures of the project are included as Exhibit A.

The contract completion date was September 21, 2012. The final contract price was \$141,625.72. The difference between the contract amount and the final contract price is due to the following:

- Change Order No. 1 which included changing the storm drain pipe material to ductile iron pipe to meet field condition requirements and additional field-verified concrete unit increases adding two additional alley approaches along Pleasant Avenue (\$44,708.06).
- Increase in contract unit quantities installed. Additional asphalt paving and one side inlet catch basin were required to meet field conditions (\$3,293.00).

The FY11/12 budget allocated \$133,060.71 toward the 2012 disabled access improvements. Only the original contract amount of \$93,624.66 was carried over to FY12/13. Staff requests Council appropriate the remaining Community Development Block Grant (CDBG) allocation amount of \$34,278 and an additional \$13,723 of Measure K Maintenance funds to supplement the difference between the final project costs and the total amount of CDBG allocation available.

Following acceptance by the City Council, as required by law, the City Engineer will file a Notice of Completion with the County Recorder's office. The notice serves to notify vendors and subcontractors that the project is complete and begins their 30-day period to file a stop notice requiring the City to withhold payments from the prime contractor in the event of a payment dispute.

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**APPROVED:**

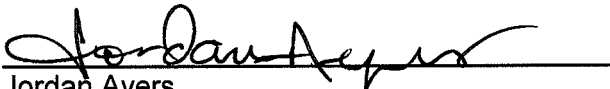
  
Konradt Bartlam, City Manager

**FISCAL IMPACT:** There could be a slight increase in long-term maintenance costs associated with the additional sidewalk on Washington Street.

**FUNDING AVAILABLE:** This project was funded by 2011/12 CDBG and Measure K Maintenance funds.

**Appropriation Request:**

Measure K Maintenance Funds (325)	\$13,723
CDBG FY11/12 (459)	<u>\$34,278</u>
<b>Total Appropriation Request</b>	<b>\$48,001</b>

  
Jordan Ayers  
Deputy City Manager/Internal Services Director

  
for F. Wally Sandelin  
Public Works Director

Prepared by Gary Wiman, Construction Project Manager  
FWS/GW/pmf  
Attachment  
cc: Deputy Public Works Director – Utilities  
Neighborhood Services Manager



1. AA# \_\_\_\_\_

2. JV# \_\_\_\_\_

## CITY OF LODI APPROPRIATION ADJUSTMENT REQUEST

TO:	Internal Services Dept. - Budget Division		
3. FROM:	Rebecca Areida-Yadav	5. DATE:	11/01/2012
4. DEPARTMENT/DIVISION: Public Works			

### 6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND #	BUS. UNIT #	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A.  SOURCE OF  FINANCING	325		3205	Fund Balance	\$ 13,723.00
	459	4591	5564	CDBG	\$ 34,278.00
B.  USE OF  FINANCING	325	325054	7720	Misc St/Sidewalk Imprv	\$ 13,723.00
	459	4591102	7700	ADA Curb Ramps	\$ 34,278.00

### 7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET

Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

2012 Disabled Access Improvements contract

If Council has authorized the appropriation adjustment, complete the following:

Meeting Date: \_\_\_\_\_ Res No: \_\_\_\_\_ Attach copy of resolution to this form.

Department Head Signature: Cheryl for FWS

### 8. APPROVAL SIGNATURES

Deputy City Manager/Internal Services Manager

Date

Submit completed form to the Budget Division with any required documentation.  
Final approval will be provided in electronic copy format.



RESOLUTION NO. 2012-180

A RESOLUTION OF THE LODI CITY COUNCIL ACCEPTING  
IMPROVEMENTS UNDER CONTRACT FOR 2012 DISABLED  
ACCESS IMPROVEMENTS, VARIOUS LOCATIONS, AND FURTHER  
APPROPRIATING ADDITIONAL FUNDS FOR THE PROJECT

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WHEREAS, the 2012 Disabled Access Improvements Project, Various Locations, was awarded to A. M. Stephens Construction Company, Inc., of Lodi, on May 16, 2012, in the amount of \$93,624.66; and

WHEREAS, the contract has been completed in substantial conformance with the plans and specifications approved by City Council; and

WHEREAS, the project consisted of the installation of wheelchair ramps at the southwest corner of Turner Road and Pleasant Avenue, all four curb returns at the intersection of Pleasant Avenue and Eureka Avenue, the southeast corner of Washington Street and Concord Street, and the northeast and northwest corners of Washington Street and Poplar Street and the installation of an ADA-compliant concrete alley approach on Oak Street at the alley east of Main Street and new sidewalk on Washington Street facing the Lodi Boys & Girls Club. A contract change order added minor storm drain and paving modifications, along with two additional alley approaches along Pleasant Avenue; and

WHEREAS, the Fiscal Year 2011/12 budget allocated \$133,060.71 toward the 2012 Disabled Access Improvements Project, however, only the original contract amount of \$93,624.66 was carried over to Fiscal Year 2012/13. Staff recommends the appropriation of the remaining Community Development Block Grant (CDBG) allocation amount of \$34,278 and an additional \$13,723 of Measure K Maintenance funds to supplement the difference between the final project costs and the total amount of CDBG allocation available.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby accept the improvements under the contract for the 2012 Disabled Access Improvements Project, Various Locations, and directs the City Engineer to file a Notice of Completion with the County Recorder's Office; and

BE IT FURTHER RESOLVED that funds in the amount of \$48,001 be appropriated from Measure K Maintenance and Community Development Block Grant funds for this project.

Dated: November 21, 2012

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I hereby certify that Resolution No. 2012-180 was passed and adopted by the City Council of the City of Lodi in a regular meeting held November 21, 2012, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Johnson, Katzakian, Nakanishi, and  
Mayor Mounce

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None

  
RANDI JOHL  
City Clerk